

DEPARTMENT OF LABOR AND EMPLOYMENT  
PROFESSIONAL REGULATION COMMISSION  
Cordillera Administrative Region (Baguio)

Pine Lake View Building, No. 09 Otek Street corner Benjamin R. Salvosa Drive, Rizal Monument, 2600 Baguio City, Philippines

**REVISED ANNUAL PROCUREMENT PLAN FOR FY 2021 - SECOND SEMESTER (BASED ON CATCH-UP PLAN)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a.1	Travelling Expense	GASS	NP-53.9 - Small Value Procurement	Within second semester	Within second semester	Within second semester	Within second semester	GoP	98,750.00	98,750.00	-	Transportation services to mobile outreach program and other administrative activities, response to COVID-related situation and other support services
			NP-53.2 Emergency Cases	Within second semester	Within second semester	Within second semester	Within second semester	GoP	749,000.00	749,000.00	-	
A.I.a.1	Training Expense	GASS	NP-53.10 Lease of Real Property and Venue	Within second semester	Within second semester	Within second semester	Within second semester	GoP	147,700.00	147,700.00	-	Venue, meals and related expenses for the conduct of learning and development activities
A.I.a.1, A.III.a, A.III.b	Office Supplies Expense	GASS, LRD, Regu	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	320,400.18	320,400.18	-	Various supplies from the procurement service
			Direct Contracting	Within second semester	Within second semester	Within second semester	Within second semester	GoP	683,720.00	683,720.00	-	Procurement of parts and supplies from direct suppliers for riso and duplo machines, and to other exclusive distributors
			Shopping	Within second semester	Within second semester	Within second semester	Within second semester	GoP	2,492,424.50	2,492,424.50	-	Various office supplies, materials and equipment not available from DBM-PS: printing consumables, paper materials and products, janitorial and office supplies, etc.
			NP-53.9 - Small Value Procurement	Within second semester	Within second semester	Within second semester	Within second semester	GoP	531,400.00	531,400.00	-	Procurement for refill of fire extinguishers, janitorial and covid-related supplies, shower heaters, communication equipment and related items
A.I.a.1, A.III.a	Services	GASS, LRD	NP-53.9 - Small Value Procurement	Within second semester	Within second semester	Within second semester	Within second semester	GoP	126,076.96	126,076.96	-	Other General Services - janitorial, laundry and related services
			Competitive Bidding	Within second semester	Within second semester	Within second semester	Within second semester	GoP	1,458,000.00	1,458,000.00	-	Other General Services - security services
			NP-53.5 Agency-to-Agency	N/A	Within second semester	Within second semester	Within second semester	GoP	2,320,750.00	2,320,750.00	-	Other General Services - RT-PCR/antigen testing
A.I.a.1	Other Maintenance and Operating Expenses	GASS	NP-53.9 - Small Value Procurement	Within second semester	Within second semester	Within second semester	Within second semester	GoP	460,220.10	460,220.10	-	Meals, drinking water delivery, and other expenses for various activities
A.I.a.1	Lease and Rental of Property or Building	GASS	NP-53.10 Lease of Real Property and Venue	Within second semester	Within second semester	Within second semester	Within second semester	GoP	6,481,181.00	6,481,181.00	-	Lease of space for the Regional Office

**GRAND TOTAL**

**15,869,622.74    15,869,622.74    -**

Prepared by:  
RBAC SECRETARIAT

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Members

Appropriate Funds Available Certified by:

LHEO MAR M. KISIM  
Administrative Officer V (Budget Officer III)

Funds Availability Certified by:

JOVY CHRISTIE T. ANONGOS  
Accountant III

Recommending Approval:  
REGIONAL BIDS AND AWARDS COMMITTEE

ATTY. HANNAH B. RAYENG  
Member

(on leave-isolation)  
CHARITO A. MARQUEZ  
Member

WAYNE B. CRISPIN  
Vice Chairman

VIRGINIA N. MARTIN  
Member

(on leave-isolation)  
ATTY. CRESENTE B. LUMEREZ, JR.  
Chairman

Approved by:  
HEAD OF THE PROCURING ENTITY

JUANITA L. DOMOGEN  
Regional Director